CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned officers of

Douglass Recreation

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	2020/2021 Adopted Budget of
Statement of Cond. Lease- Purchase/Cert. of Participation	2	Expenditures for the Proposed Budget Year
General	3	50,000
	D TRANSPARE D	
TOTAL	11.65.46	, 50,000
Budget Summary		Control of the State of the Sta

Date Received Nolember Back L

Permanent
Recreation Commission Address

Douglass Recreation
PO Box 234

Douglass, KS 67039

Provide point of contact: Jason Brewer

POC phone number: 316-617-6592

(Commission Members

Sponsoring
USD/City Address

Douglass USD 396

921 E First St

Douglass, KS 67039

Other County:

Other County:

Other County:

Other County:

Other County:

2020/2021

	St	atement of C	ondition	al Lease-Pu	Statement of Conditional Lease-Purchase and Certificate of Participation	e of Participation			
		Term		Ending	Total	Princ Bal On	Pmts Due	Pmts Due	
		Jo	Int	Date	Amount	@ Beg of FY:	for the Year of	for the Year of	
Items	Contract	Contract	Rate	Jo	Financed				
Purchased	Date	(Months)	%	Contract	(Beg Princ)	2019/2020	2019/2020	2020/2021	
· · · · · · · · · · · · · · · · · · ·									
Total						0	0	0	
***If you are merely leasing/renting with no intent to purch	with no inten-	100	do not li	st-such trans	ase, do not list-such transactions are not lease-purchase	ourchases.			

Page No. 2

Douglass Recreation

FUND PAGE

2020/2021

Adopted Budget General Fund	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
Unencumbered Cash Balance	45,631	37,095	46,142
Receipts:			
Mill Levy	32,712	32,430	34,243
Recreation	15,116	9,801	15,000
Miscellaneous			
Does misc. exceeds 10%		HAR CHARLES	
Interest on Idle Funds	36	32	30
Total Receipts	47,864	46,209	49,273
Resources Available	93,495	83,304	95,415
Expenditures:	58,182	37,162	50,000
Recreation	38,182	37,102	30,000
国际			
	HARL ST. OF STREET, ST. OF STREET, ST.		
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是是是是一种的。 1. 10 10 10 10 10 10 10 10 10 10 10 10 10	建建筑 连续装置等等的装置		OF PARTY SHEET
Production of the second second			
Miscellaneous	A STATE OF THE PARTY OF THE PAR		
Does misc. exceeds 10%			
Total Expenditures	58,182	37,162	50,000
Unencumbered Cash Balance	35,313	46,142	45,415

Dollar amount to be raised by 1 mill: \$ 34

2020/2021

NOTICE OF BUDGET HEARING

The governing body of

Douglass Recreation

will meet on 8/09/20 at 6:00 pm at High School Commons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Douglass USD 396 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
General	58,182	37,162	50,000
Totals	58,182	37,162	50,000
Lease Purchases: July 1,	2017	2018	<u>2019</u> 0

Douglass Recreation Commission	
Recreation Commission Secretary	

Page No.

Douglass REC.

(Published in The Butler County Times-Gazette July 18, 2020.)

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Totals	58.182	.37,162	50,000
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July 1.			0 ' 0

Douglass Recreation Commission

Recreation Commission Secretary